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ABSTRACT

This report presents the recommendations of the Colorado Commission on Higher Education (CCHE) for $474.4 million in state-funded capital development needs and $461.4 million in non-state funded improvements from 1995-96 through 2004-05. These 272 projects are part of the Capital Improvements Program, which determines when new facilities are required or when facilities should be expanded, renovated, or demolished within the context of statewide higher education plans and priorities. The program represents a 10-year rolling plan which is annually amended and constantly projected 10 years into the future. The bulk of the report consists of 13 tables, which list projects and their funding levels, including: (1) renovation of academic space; (2) replacement of obsolete academic space and equipment; (3) new academic space and equipment for current enrollment; (4) new academic space for planned growth; (5) library renovations and additions; (6) health and life safety hazards/code compliance; (7) physical plant support facilities; (8) utility improvements; (9) site improvements and parking; (10) research and clinics; (11) student housing, auxiliary services, and athletics; (12) non-essential state-funded physical enhancements; and (13) projects not consistent with approved facilities master plan. (MDM)

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COLORADO COMMISSION ON HIGHER EDUCATION

ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

HIGHER EDUCATION CAPITAL IMPROVEMENTS PROGRAM

1995-96 THROUGH 2004-05

NOVEMBER 1994

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COLORADO HIGHER EDUCATION
CAPITAL IMPROVEMENTS PROGRAM
1995 THROUGH 2004-05

Presented to the
Legislative Capital Development Committee
on November 28, 1994

COLORADO COMMISSION ON HIGHER EDUCATION

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COLORADO PUBLIC HIGHER EDUCATION CAPITAL IMPROVEMENTS PROGRAM

EXECUTIVE SUMMARY

The Commission has recommended over $474.4 million in state-funded capital development needs over the next ten fiscal years and $461.4 million in non-state funded improvements. These needs have been classified by project type and by source of funds. The major categories and ten-year estimates of need are:

Project Type (costs in millions of $)	State Funds	Institution Funds	Total
Academic Space	$424.5	$127.4	$552.0
Building Systems	49.9	25.8	75.7
Research/Clinical Space	0.0	128.2	128.2
Housing/Auxiliary Services	0.0	180.0	180.0
Total	$474.4	$461.4	$935.9

These 272 master plan justified capital improvements are the result of:

- A backlog of previously requested but unfunded projects. This backlog was reduced during calendar year 1994 when the General Assembly appropriated all requested higher education projects for improvements to academic facilities. Only improvements to correct building code deficiencies and to replace obsolete campus physical plants remain in the backlog.

- A continued deterioration of the campus facilities, many of which were constructed in the early 1900s. As the backlog of deferred maintenance grows, deterioration increases until major renovation investments are required.

- A need to renovate and adapt existing facilities to new educational priorities and new teaching methodologies. Special purpose and educational support facility expansions are required to maintain or improve the quality of programs that have been recognized as being of the highest priority in meeting the state's higher education goals.

- A need to provide more space to relieve congestion resulting from past growth in academic programs and student enrollments.

Purpose of Capital Improvements Program

The Capital Improvements Program determines when new facilities are required or when facilities should be expanded, renovated, or demolished; within the context of statewide higher education plans and priorities.

The Colorado Higher Education Capital Improvement Program represents a ten-year "rolling plan," which is *annually* amended and constantly projected ten years into the future, and kept current with more immediate programmatic and budgetary decision making. It is not constrained

by revenue projections, nor assumptions about future levels of appropriations. Such budgeting responsibilities are statutorily assigned to the Office of State Planning and Budgeting. The Governor's Capital Investment Plan comprehensively addresses the match of costs, revenue sources, and options for state capital investment financing.

The Colorado Higher Education Capital Improvements Program reflects the scheduling of the projected capital construction needs identified in the long-range facilities master plan for each institution.

Commission Policies and Criteria

Projects included in the Capital Improvements Program *must* be consistent with:

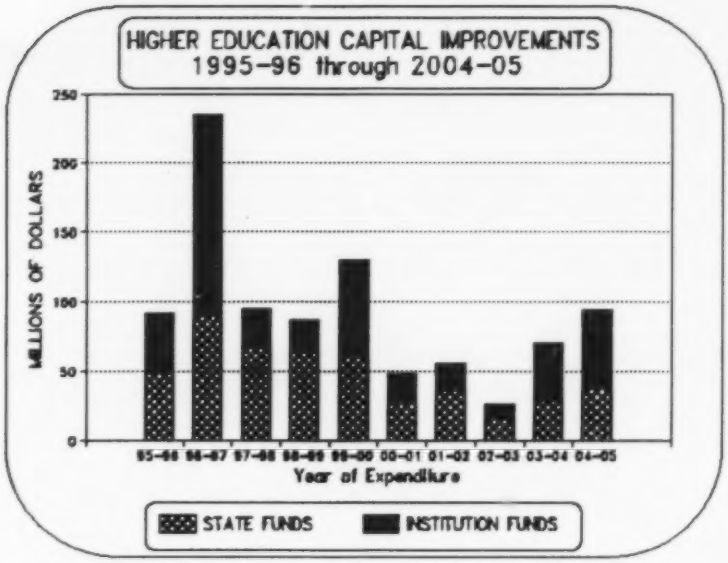
- State Postsecondary Education Master Plan policies and designated campus role and mission; and
- Campus Long-Range Facilities Master Plans

Coordination with State Economic Outlook

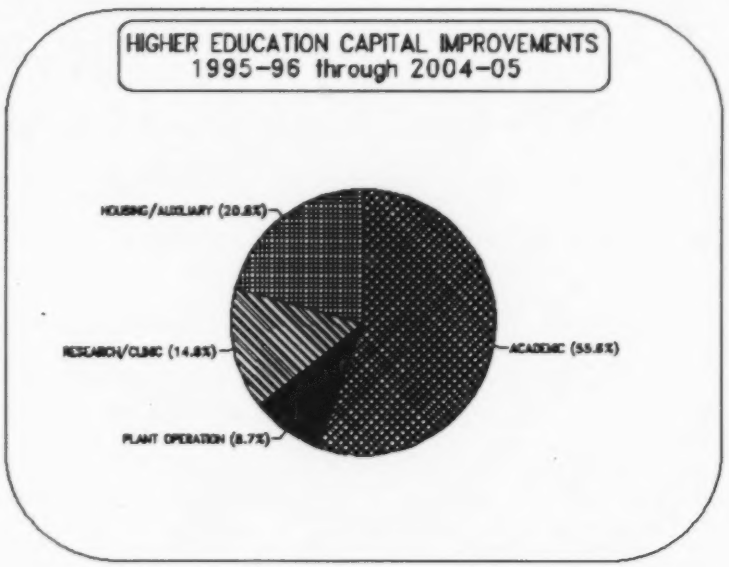
Considering the state's uncertain economic outlook, only those programmatic, property protection and safety needs essential to the system of public higher education and CCHE approved master plans, and realistic relative to the state's economic outlook have been scheduled in the Commission's Capital Improvements Program.

Coordination with State General Fund Operating Budget

The CCHE scheduling of state-funded capital investments is generally constrained at about ten percent of the state higher education general fund operating budgets for the year concerned. For the 1995-96 through 2004-05 planning period, the average annual state-funded capital investment needs do not exceed ten percent ($55 million in current dollar) of general fund operating budgets.

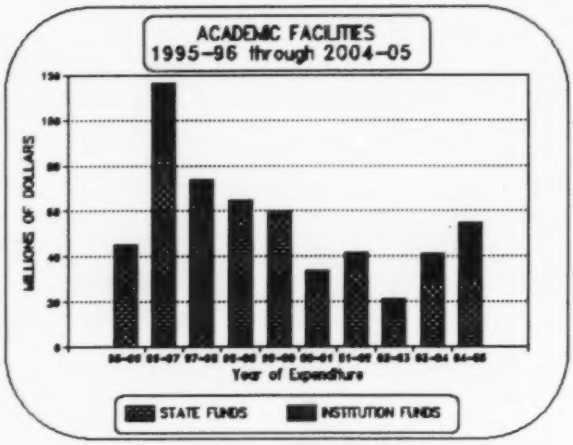


The majority of improvements (70 percent of state-funded projects and 68 percent of institution-funded projects) are needed within the next five years.



The majority of all planned capital improvements (55.6 percent) are in direct support of academic programs. Over $100 million is needed for the general delivery of academic programs that operate in generally-scheduled campus spaces. Academic programs most in need of facility improvements during the next ten years are the physical sciences ($89.1 million), humanities ($54.7), arts ($63.3), business ($38.1 million), and engineering ($34.2 million).

ACADEMIC FACILITIES: 136 Projects - $552 million

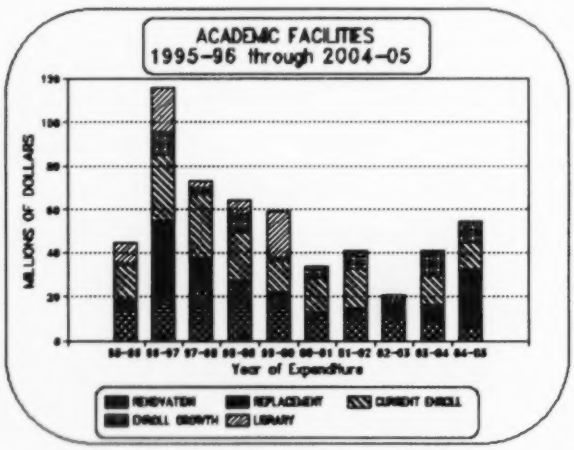


Over the ten-year period, institutions propose to fund about 25 percent of the total cost of academic improvements with institution cash funds. Some academic programs attract private funds and donations for facilities more readily than others. These include certain sciences, engineering, and business programs. Specialized facilities such as performing arts theaters and gymnasium buildings are often jointly funded by the state, the institution, and the local community.

Academic facilities needs have been further categorized by type of improvement.

Renovation of Academic Space 68 Projects: $153.2 million (84% State Funds, 16% Institution Funds)

Twenty-eight percent of the academic facility needs identified are to renovate existing space to appropriately meet the needs of updated academic programs or to ensure continued use of a deteriorating facility. The most extensive renovation projects are located at older Colorado research university campuses: CSM ($41.2 million), CSU ($20.5 million) UCB ($23.9 million), and UNC ($26.3 million).



Replacement of Obsolete Academic Space and Equipment: 20 Projects
$101.7 million (72% State Funds, 28% Institution Funds)

When renovation is not practical or feasible, new space is needed to consolidate programs and to relocate programs from functionally obsolete space. One-third of the cost of projected new academic space needs are for the replacement of existing space which has become obsolete due to loss of facility leases, new teaching methodologies or building structure deterioration. The majority of obsolete space requiring replacement is found at the science and art facilities of the undergraduate campuses: ASC ($13.6 million), FLC ($8.9 million), MSC ($7.7 million), and UCCS ($15.6 million). The medical teaching facilities at UCHSC are also in need of modernization ($12.5 million).

New Academic Space and Equipment for Current Enrollment: 29 Projects
$170.7 million (72% State Funds, 28% Institution Funds)

New teaching facilities are needed at two community college campuses - FRCC ($21 million) and PPCC ($5.4 million) and at Auraria ($43.9 million) to correct space deficits resulting from major enrollment growth during the past five years.

New Academic Space for Planned Growth: 10 Projects
$56.0 million (74% State Funds, 26% Institution Funds)

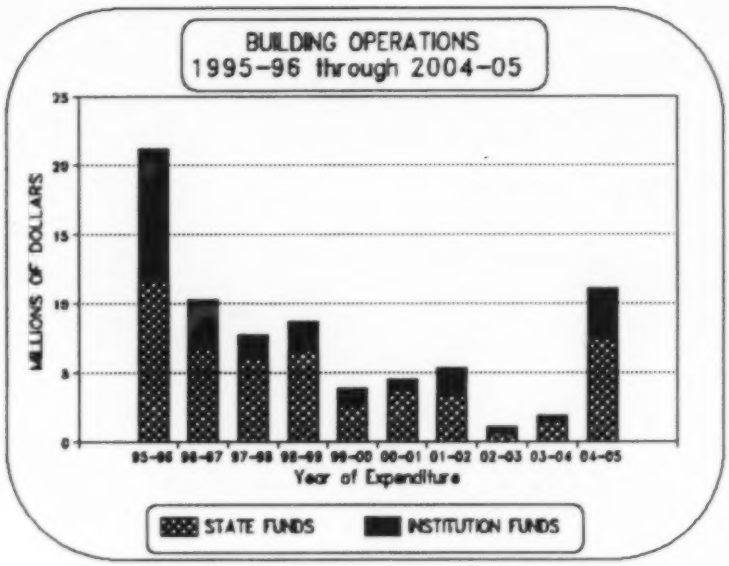
New space is necessary for planned program growth (in engineering, humanities and business) at four established campuses and for two new campus sites to meet growing enrollment demand - Lowry and Canyon City. Twenty-six percent of the funds required for these improvements will be provided through institution cash funds.

Library Renovations and Additions: 9 Projects
$70.3 million (80% State Funds, 20% Institution Funds)

Six campuses have scheduled major library improvements: AHEC ($11.4 million), CSU ($11.2 million), UCB ($14.3 million), UCCS ($10.7 million), UCHSC ($15.3 million), and UNC ($10.1 million). CSU and UCHSC propose to fund 28 percent and 66 percent respectively of their campus library improvements with institution cash funds.

SAFETY, PROTECTION AND BUILDING SAFETY:

71 Projects - $49.9 million



Health and Life Safety Hazards and Building Code Corrections: 19 Projects
$21.5 million (83% State Funds, 17% Institution Funds)

Projects to correct serious health and life safety conditions are scheduled within the first four years. Other projects in this category correct building code violations that occurred since construction.

Physical Plant Facilities: 10 Projects
$10.7 million (78% State Funds, 12% Institution Funds)

Plant facilities include maintenance shops and service areas. Many of these projects are desirable when funds are available and have been scheduled near the end of the ten-year planning period.

Utility System Improvements: 20 Projects
$19.8 million (100% State Funds)

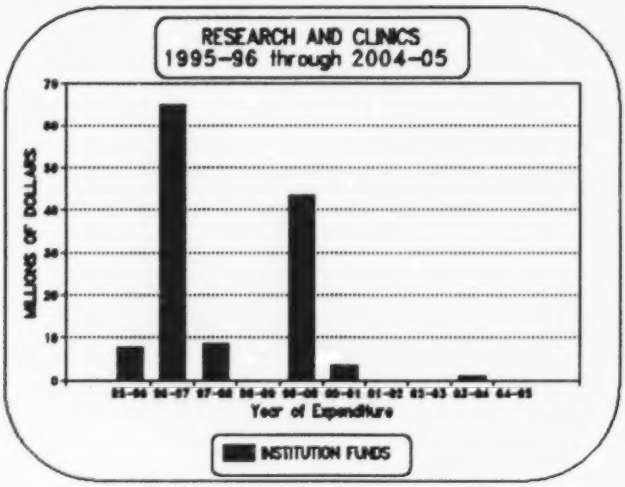
These projects respond to demands for more efficient physical plant operation, increase in utility and mechanical system capacities, or to prevention of disruptions to vital campus operations.

Site Improvements and Parking: 22 Projects
$23.6 million (16% State Funds, 84% Institution Funds)

Site improvements include lighting and drainage, demolition of deteriorated structures, access roads, parking, and non-state funded landscape improvements.

RESEARCH AND CLINICS: 15 Projects

$128.2 million (100% Institution Funds)

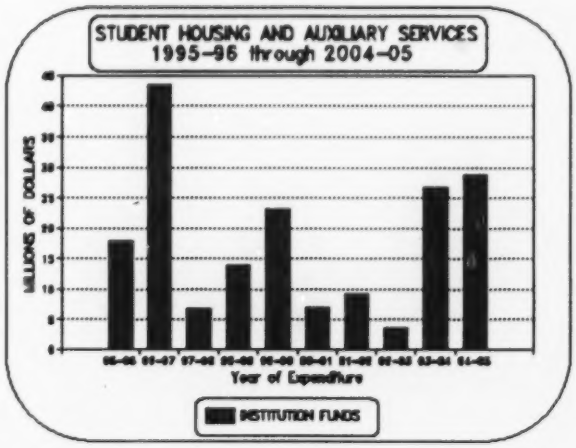


These facilities house research laboratories and clinics that support academic instruction and are funded entirely with institution funds.

STUDENT HOUSING AND AUXILIARY SERVICES: 50 Projects

$180.0 million (100% Institution Funds)

These facilities house self-supporting enterprises such as student housing, recreation, college student centers, student health centers, child care centers, and campus parking facilities. Auxiliary facilities are usually constructed with reserve funds or through the issuance of revenue bonds that are repaid with user fees.



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CAPITAL IMPROVEMENTS PROGRAM
1995-96 through 2004-05
(In millions of dollars)

TOTAL CAPITAL IMPROVEMENTS - ALL FUND SOURCES

PROJECT TYPE	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1995-2004
ACADEMIC SPACE											
Renovation of Academic Space	13.1	19.5	23.3	26.5	18.6	11.5	14.0	11.9	8.6	6.2	153.2
Replace Obsolete Academic Space & Equip	5.9	35.5	14.6	0.8	3.6	7.3	0.9	4.7	8.1	26.4	101.7
New Academic Space & Equip For Current Enrollment	15.0	30.2	29.1	22.0	14.2	16.1	18.2	0.8	13.1	12.0	170.7
New Academic Space For Planned Growth	1.5	10.8	3.4	8.7	1.8	3.6	5.3	2.1	10.4	8.4	56.0
Library Renovations and Additions	9.5	20.3	3.0	6.7	21.4	1.6	3.1	2.0	1.0	1.6	70.3
Subtotal	45.1	116.4	73.4	64.8	59.6	34.0	41.6	21.4	41.2	54.6	552.0
BUILDING OPERATIONS											
Health and Life Safety Hazards/Codes	7.7	5.6	2.6	2.0	0.4	0.7	0.3	0.3	0.3	1.8	21.5
Physical Plant Support	1.0	2.2	0.2	0.0	0.1	1.5	1.9	0.0	0.4	3.5	10.7
Utility Improvements	2.6	1.3	2.5	4.5	0.9	1.7	1.2	0.5	0.9	3.7	19.8
Site Improvements and Parking	9.9	1.2	2.5	2.3	2.5	0.6	2.0	0.3	0.3	2.1	23.6
Subtotal	21.2	10.3	7.7	8.7	3.9	4.5	5.3	1.0	1.9	11.1	75.7
RESEARCH AND CLINICS	7.5	64.8	8.2	0.0	43.4	3.3	0.0	0.0	1.0	0.0	128.2
STUDENT HOUSING AND AUXILIARY SERVICES	17.8	43.5	6.7	13.8	23.1	7.0	9.1	3.6	26.7	28.8	180.0
TOTAL CAPITAL IMPROVEMENTS	91.6	234.8	96.1	87.3	130.0	48.8	56.0	26.0	70.8	94.5	935.9

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CAPITAL IMPROVEMENTS PROGRAM
1995-96 through 2004-05
(In millions of dollars)

STATE FUNDED IMPROVEMENTS

PROJECT TYPE	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1995-2004	% of Total
ACADEMIC SPACE												
Renovation of Academic Space	8.3	14.9	20.9	20.9	17.7	10.9	13.2	9.1	7.3	5.6	128.9	27.2%
Replace Obsolete Academic Space & Equip	5.2	30.5	14.6	0.8	3.6	1.2	0.7	2.4	8.1	6.3	73.4	15.5%
New Academic Space & Equip For Current Enrollment	15.0	21.0	22.3	22.0	13.2	8.6	10.7	0.8	1.5	8.5	123.7	26.1%
New Academic Space For Planned Growth	1.5	6.3	1.5	7.4	1.0	1.5	4.3	1.3	9.3	7.6	41.8	8.8%
Library Renovations and Additions	6.0	10.2	3.0	6.7	21.4	1.6	3.1	2.0	1.0	1.6	56.7	11.9%
Subtotal	36.0	83.0	62.3	57.9	57.0	23.8	32.1	15.6	27.3	29.6	424.5	89.5%
BUILDING OPERATIONS												
Health and Life Safety Hazards/Codes	7.6	5.6	2.5	1.2	0.1	0.4	0.1	0.1	0.1	0.1	17.8	3.7%
Physical Plant Support	0.8	0.0	0.2	0.0	0.1	1.5	1.9	0.0	0.4	3.5	8.4	1.8%
Utility Improvements	2.6	1.3	2.5	4.5	0.9	1.7	1.2	0.5	0.9	3.7	19.8	4.2%
Site Improvements and Parking	0.6	0.0	0.8	0.9	1.4	0.0	0.1	0.0	0.0	0.0	3.8	0.8%
Subtotal	11.7	6.9	6.0	6.6	2.5	3.7	3.3	0.6	1.4	7.3	49.9	10.5%
TOTAL STATE FUNDED IMPROVEMENTS	47.7	89.9	68.3	64.5	59.5	27.5	35.3	16.2	28.7	36.9	474.4	100.0%

INSTITUTION FUNDED IMPROVEMENTS

PROJECT TYPE	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1995-2004	% of Total
ACADEMIC SPACE												
Renovation of Academic Space	4.8	4.6	2.4	5.5	0.8	0.6	0.8	2.8	1.3	0.6	24.2	5.3%
Replace Obsolete Academic Space & Equip	0.7	5.0	0.0	0.0	0.0	0.1	0.2	2.3	0.0	20.1	28.3	6.1%
New Academic Space & Equip For Current Enrollment	0.0	9.2	6.8	0.0	1.0	7.5	7.5	0.0	11.6	3.5	47.0	10.2%
New Academic Space For Planned Growth	0.0	4.5	1.9	1.3	0.8	2.0	1.0	0.8	1.1	0.8	14.2	3.1%
Library Renovations and Additions	3.6	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7	3.0%
Subtotal	9.0	33.4	11.1	6.9	2.6	10.2	9.5	5.8	13.9	25.0	127.4	27.6%
BUILDING OPERATIONS												
Health and Life Safety Hazards/Codes	0.1	0.1	0.2	0.8	0.3	0.3	0.2	0.2	0.2	1.7	3.7	0.8%
Physical Plant Support	0.1	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.5%
Site Improvements and Parking	9.3	1.2	1.6	1.4	1.1	0.6	1.9	0.3	0.3	2.1	19.8	4.3%
Subtotal	9.5	3.4	1.8	2.2	1.4	0.9	2.1	0.4	0.4	3.8	25.8	5.6%
RESEARCH AND CLINICS	7.5	64.8	8.2	0.0	43.4	3.3	0.0	0.0	1.0	0.0	128.2	27.8%
STUDENT HOUSING AND AUXILIARY SERVICES	17.8	43.5	6.7	13.8	23.1	7.0	9.1	3.6	26.7	28.8	180.0	39.0%
TOTAL INSTITUTION FUNDED IMPROVEMENTS	43.9	145.0	27.8	22.8	70.5	21.4	20.6	9.8	42.1	57.6	461.4	100.0%

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
Richardson Hall Renovation				458	3,100						
Administration				PP	C,E						
ASF: 15,840 TOTAL: $3,558 CCFE											
Business and Economics Building Renov					270	1,965					
Business/Economics					PP	C,E					
ASF: 14,352 TOTAL: $2,235 CCFE											
Plachy Hall Addition/Renovation					296	2,032					
Physical Education					PP	C,E					
ASF: 62,300 TOTAL: $2,328 CCFE											
ARAPAHOE COMMUNITY COLLEGE											
Theater Lighting/Seating Renovations						586					
General Education/Theater						PP,C,E					
ASF: TOTAL: $586 CCFE											
AURARIA HIGHER EDUCATION CENTER											
Student Union Remodeling for Academics	5,262	1,667									
General Education	PP,C	E									
ASF: 78,010 TOTAL: $6,950 CCFE											
COLORADO SCHOOL OF MINES											
Hill Hall Renovation & Addition			1,860		2,440						
Metallurgy			C,E		C,E						
ASF: 0 TOTAL: $4,300 CFE											
Hill Hall Renovation & Addition		1,067	5,981	7,900	1,684						
Metallurgy		PP	C,E	C,E	C,E						
ASF: 75,254 TOTAL: $16,633 CCFE											
Meyer Hall				277	3,771						
Physics				PP	C						
ASF: 28,611 TOTAL: $4,048 CCFE											
Green Center Renovation					178	2,808					
Computer Sci, Geophysics					PP,C	C,E					
ASF: 88,234 TOTAL: $2,986 CCFE											
Gymnasium Renovation						45	181	3,100			
Phys Ed/Athletics						PP	PP	C			
ASF: 44,246 TOTAL: $3,326 CCFE											
Chauvenet Hall Renovation						51	193	3,480			
						PP	PP	C			
ASF: 13,887 TOTAL: $3,724 CCFE											
Guggenheim Hall Renovation						45	180	3,099			
Administration						PP	C	C			
ASF: 18,639 TOTAL: $3,325 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO SCHOOL OF MINES											
Experimental Mine Renovation						45	596				
Mining						PP	C,E				
ASF: TOTAL: $641 CCFE											
Unit Operations Renovation						15	140				
						PP	C				
ASF: TOTAL: $155 CCFE											
Observatory Renovation - Bergen Park							5	75			
Geophysics							PP	C			
ASF: TOTAL: $80 CCFE											
Brown Hall Renovation									12	974	
Engineering, Mining									PP	PP,C	
ASF: 63,253 TOTAL: $991 CCFE											
Materials Processing Laboratory Renov		499									
Materials Science		PP,C,E									
ASF: TOTAL: $499 CCFE											
Materials Processing Laboratory Renov		499									
Materials Science		PP,C,E									
ASF: TOTAL: $499 CFE											
COLORADO STATE UNIV VETERINARY MEDICINE											
Surgical Net Remodel (ARBL II)		684									
Animal Reproduction		PP,C,E									
ASF: 0 TOTAL: $684 FF											
Surgical Net Remodel (ARBL II)		685									
Animal Reproduction		PP,C,E									
ASF: 13,800 TOTAL: $685 CFE											
VTH Kennel Renovation							77				
Veterinary Medicine							PP,C				
ASF: 3,000 TOTAL: $77 CCFE											
VTH Kennel Renovation							83				
Veterinary Medicine							PP,C				
ASF: 3,000 TOTAL: $83 CFE											
COLORADO STATE UNIVERSITY											
Rockwell Hall - Phase II		2,452									
Business		C,E									
ASF: 10,716 TOTAL: $2,452 CFE											
Building Revitilization Program			495	436	477	590	484	743	451	1,258	641
Multiple Academic Programs			PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 541,366 TOTAL: $6,001 CCFE											
Building Revitilization Program			495	436	477	590	484	743	451	1,258	641
Multiple Academic Programs			PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 541,366 TOTAL: $6,001 CF											

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO STATE UNIVERSITY											
Engineering Addition/Renovation Engineering ASF: 18,667 TOTAL: $2,000 CFE			500 PP,E	750 C,E	750 C,E						
Engineering Addition/Renovation Engineering ASF: 51,333 TOTAL: $5,500 CCFE			500 PP,E	3,000 C,E	2,000 C,E						
BL-3 Laboratory Relocations Graduate Instruction/Research ASF: 2,000 TOTAL: $325 CFE			325 PP,C,E								
South College Gym Renovation Exercise and Sports Science ASF: 53,700 TOTAL: $500 CFE			500 PP,C								
Vocational Education Remodeling Ecological Mgnt Military Lands ASF: 9,400 TOTAL: $461 CFE		461 PP,C,E									
Anatomy Laboratory Renovation Anatomy and Neuronal Biology ASF: 3,000 TOTAL: $120 CFE			120 PP,C,E								
University Computer Ctr Relocation Administration ASF: 4,000 TOTAL: $240 CFE					240 PP,C,E						
Biology Greenhouses and Support Facilit Biology ASF: 4,000 TOTAL: $200 CFE					200 PP,C,E						
Vet Science Annex Remodel Industrial Sciences ASF: 3,100 TOTAL: $200 CFE				200 PP,C,E							
Relocate Natural Sciences Dean Natural Sciences ASF: 4,000 TOTAL: $150 CFE						150 PP,C,E					
Remodel Dairy Room 107 Agriculture ASF: 700 TOTAL: $100 CFE						100 PP,C,E					
Public Relations and Print Facility Public Relations/Printing ASF: 19,000 TOTAL: $915 CFE									915 PP,C,E		
Tri-Ethnic Center Renovation Psychology ASF: 3,000 TOTAL: $100 CFE								100 PP,C,E			
Environmental Learning Center Environmental Science ASF: 5,000 TOTAL: $750 CFE				500 PP,C	250 C,E						

COLORADO HIGHER EDUCATION
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Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO STATE UNIVERSITY											
Pathology Research Labs Remodeling Pathology ASF: 3,500 TOTAL: $225 CFE									225 PP,C,E		
Potato Virus/Weed Resistance Renovation Plant Pathology ASF: 3,000 TOTAL: $255 CCFE							255 PP,C,E				
Narrow Transplant Lab Pathology ASF: 1,500 TOTAL: $75 CFE									75 PP,C,E		
FORT LEWIS COLLEGE											
North Wing Renovation Phase V ASF: 9,830 TOTAL: $985 CCFE					101 PP	884 C,E					
Theatre Renovation Performing Arts ASF: 10,200 TOTAL: $799 CCFE				78 PP	684 C	37 E					
Academic Renovation General Classrooms, Offices ASF: 33,650 TOTAL: $3,981 CCFE							417 PP	1,500 C	2,064 C,E		
Hesperus Hall Renovation Business, Education, Psych ASF: 27,500 TOTAL: $3,242 CCFE									346 PP	602 C	2,294 C,E
HISTORICAL SOCIETY											
Colorado History Museum Collect Storage Colorado History ASF: TOTAL: $250 CCFE		250 PP,C,E									
LAMAR COMMUNITY COLLEGE											
Renovate Betz - Student Services Student Services ASF: 5,096 TOTAL: $522 CCFE				522 C							
Renovate Betz - Student Services Student Services ASF: 5,096 TOTAL: $822 CF			120 PP	522 C	180 E						
Renovate Betz - Academic Instruction General Academic/Vocational ASF: 15,000 TOTAL: $921 CCFE							83 PP	718 C	120 E		
Renovate Trustees - Instruction General Academic/Vocational ASF: 13,100 TOTAL: $784 CCFE								75 PP	604 C	105 E	

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Projects by Type
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RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
LAMAR COMMUNITY COLLEGE											
Renovate Bowman									67	552	75
Administration									PP	C	E
ASF: 10,050 TOTAL: $694 CCFE											
PIKES PEAK COMMUNITY COLLEGE											
Technology Lab Renovation-Breckenridge		239									
Electroncics, Computer		PP,C									
ASF: 4,750 TOTAL: $239 CCFE											
Facility Renovation CIP-G2, Centennial				286	2,499	380					
Integrated Technology				PP	PP,C	E0					
ASF: 19,000 TOTAL: $3,165 CCFE											
Facility Renovation CIP G-4, Centennial									204	1,847	280
Campus Wide Programs									PP	PP,C	E
ASF: 14,000 TOTAL: $2,331 CCFE											
PUEBLO COMMUNITY COLLEGE											
Replacement of Health Sciences			553								
Health Sciences			C,E								
ASF: TOTAL: $553 CCFE											
Academic Tech/Industrial Tech Renovatio			697								
Industrial Technology			C,E								
ASF: TOTAL: $697 CCFE											
Health Sciences Facility Renovation			758								
Health Sciences			C,E								
ASF: TOTAL: $758 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Scott Gym Renovation		160	1,352	143							
Physical Education		PP	C	E							
ASF: TOTAL: $1,655 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Porter Biosciences Renovation		1,499	4,585	4,066	1,306						
Biology		PP	PP,C,E	PP,C,E	PP,C,E						
ASF: 120,000 TOTAL: $11,456 CCFE											
Geology Building Renovation					300	2,000	200				
Journalism/Communications					PP	C	E				
ASF: 28,700 TOTAL: $2,500 CCFE											
Hellems Building Renovation							2,500				
Foreign Language							PP,C,E				
ASF: 53,700 TOTAL: $2,500 CCFE											
Woodbury Building Renovation									1,000		
Humanities									PP,C,E		
ASF: 8,252 TOTAL: $1,000 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

		PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, BOULDER												
Macky Auditorium Renovation										1,100		
Music Performance										PP,C		
ASF: 2,625	TOTAL: $1,100 CCFE											
Macky Auditorium Renovation										1,100		
Music Performance										PP,C,E		
ASF: 2,625	TOTAL: $1,100 CFE											
Carlson Gymnasium Renovation											1,700	
Kinesiology											PP,C,E	
ASF: 37,838	TOTAL: $1,700 CCFE											
Guggenheim Building Renovation												2,300
Geography												PP,C,E
ASF: 14,900	TOTAL: $2,300 CCFE											
Eisley Chemistry Renovation						2,500						
Chemistry						PP,C,E						
ASF: 16,000	TOTAL: $2,500 CCFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS												
Main, Library, Science Remodeling					3,750	529						
Library/Biology/Chemistry					PP,C	E						
ASF: 37,220	TOTAL: $4,279 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR												
Renovate Campus Center Backfill Space						1,000						
						PP,C,E						
ASF:	TOTAL: $1,000 CFE											
UNIVERSITY OF NORTHERN COLORADO												
Gunter Hall Renovation		5,734	2,980									
Health and Human Sciences		PP,C,E	C									
ASF: 66,333	TOTAL: $8,714 CCFE											
Womens Resource Center				678								
Women's Studies				PP,C								
ASF:	TOTAL: $678 CF											
Guggenheim/Crabbe Halls Renov/Addition						585	5,707	725				
Fine Arts						PP	C	E				
ASF:	TOTAL: $7,017 CCFE											
Ross Hall Renovation						648	389	3,570				
Sciences						PP	C	C				
ASF:	TOTAL: $4,607 CCFE											
UNIVERSITY OF NORTHERN COLORADO												
Gray Hall Renovation							146	1,310				
Administration							PP	C				
ASF:	TOTAL: $1,456 CCFE											

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RENOVATION OF ACADEMIC SPACE — TABLE A

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF NORTHERN COLORADO											
Fraiser Hall Renovation								383	3,147	308	
Music								PP	C	C,E	
ASF: **TOTAL: $3,838** **CCFE**											
TOTAL COST	10,996	13,142	19,519	23,325	26,466	18,564	11,485	14,016	11,882	8,603	6,231

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

REPACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT — TABLE B

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
New Science Building or Renov/Addition		739	6,803	693							
Science		PP	C	E							
ASF: 34,751 TOTAL: $8,234 CCFE											
New Fine Arts/Performing Arts Add/Renov			825	4,575							
Fine/Performing Arts			PP	C,E							
ASF: 25,000 TOTAL: $5,400 CCFE											
AURARIA HIGHER EDUCATION CENTER											
Architecture & Planning Facility									731	6,121	291
Architecture/Planning									PP	C	E
ASF: 45,114 TOTAL: $7,142 CCFE											
COLORADO STATE UNIV FOREST SERVICE											
CFSF District Office Replacement				601	587	851	1,156	552			
Forestry				PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E			
ASF: 26,600 TOTAL: $3,747 CCFE											
COLORADO STATE UNIV VETERINARY MEDICINE											
VTH Data Linked Image Archive								168			
Veterinary Medicine								E			
ASF: TOTAL: $168 CCFE											
VTH Data Linked Image Archive								182			
Veterinary Medicine								E			
ASF: TOTAL: $182 CFE											
C-Arm Intraoperative Imaging							50				
Veterinary Medicine							E				
ASF: TOTAL: $50 CCFE											
C-Arm Intraoperative Imaging							55				
Veterinary Medicine							E				
ASF: TOTAL: $55 CFE											
Long Term Pet Care									2,100		
Veterinary Medicine									PP,C,E		
ASF: 13,500 TOTAL: $2,100 CFE											
Computerized Radiography									144		
Veterinary Medicine									E		
ASF: TOTAL: $144 CCFE											
Computerized Radiography									156		
Veterinary Medicine									E		
ASF: TOTAL: $156 CFE											
VTH Autoclaves - Two											62
Veterinary Medicine											E
ASF: TOTAL: $62 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT — TABLE B

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO STATE UNIV VETERINARY MEDICINE											
VTH Autoclaves - Two											68
Veterinary Medicine											E
ASF: TOTAL: $68 CFE											
Ethylene Oxide Sterilizer											35
Veterinary Medicine											E
ASF: TOTAL: $35 CCFE											
Ethylene Oxide Sterilizer											37
Veterinary Medicine											E
ASF: TOTAL: $37 CFE											
COLORADO STATE UNIVERSITY											
Animal Sciences Relocation										2,000	2,874
Animal Sciences										PP,C	C,E
ASF: 50,000 TOTAL: $4,874 CCFE											
University Greenhouse Expansion									1,000		
Agriculture/Biology									PP,C,E		
ASF: 13,400 TOTAL: $1,000 CCFE											
FORT LEWIS COLLEGE											
New Theater Space Phase IV					260	2,730					
Performing Arts					PP	C,E					
ASF: 13,776 TOTAL: $2,990 CCFE											
Science Replacement		2,000	323	3,600							
Physical Sci, Engin, Bio-Ag		PP,C,E	PP	C,E							
ASF: 33,650 TOTAL: $5,923 CCFE											
MESA COLLEGE											
Wubben Hall Renov/Expansion	3,782	805	4,137								
Natural Sciences/Math	PP,C	PP	C,E								
ASF: TOTAL: $8,725 CCFE											
Walter Walker Fine Arts Renov/Expansion			288	2,457							
Fine Arts			PP	C,E							
ASF: 8,000 TOTAL: $2,744 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Campus Instructional Equipment									521		
General Education									E		
ASF: TOTAL: $521 CCFE											
Museum Building at Grandview Terrace											3,000
Natural History Museum											C
ASF: 9,783 TOTAL: $3,000 CCFE											
Museum Building at Grandview Terrace											20,000
Natural History Museum											PP,C,E
ASF: 65,217 TOTAL: $20,000 CFE											

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COLORADO HIGHER EDUCATION
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Projects by Type
(in thousands of dollars)

REPLACEMENT OF OBSOLETE ACADEMIC SPACE/EQUIPMENT — TABLE B

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Classroom Replacement Facility		1,192	11,755	2,692							
Educ/Engl/Hist/Comm/General		PP	C	E							
ASF: 75,909 TOTAL: $15,639 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Education Center		454	6,346								
Medicine/Nursing		PP	C,E								
ASF: TOTAL: $6,800 CCFE											
Education Center		687	5,013								
Medicine/Nursing		PP	C,E								
ASF: TOTAL: $5,700 CF											
TOTAL COST	3,782	5,877	35,490	14,617	847	3,581	1,261	902	4,652	8,121	26,367

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT — TABLE C

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ARAPAHOE COMMUNITY COLLEGE											
Computer Access Network			240								
General Education			PP,C,E								
ASF: TOTAL: $240 CCFE											
AURARIA HIGHER EDUCATION CENTER											
Student Union Addition-Performing Arts			683	5,801	341						
Performing Arts			PP	C	E						
ASF: 22,000 TOTAL: $6,825 CCFE											
Classroom Building			3,007	12,529	12,529	1,364					
General Education			PP	C	C	E					
ASF: 8,100 TOTAL: $29,427 CCFE											
Science Building Addition							785	6,539	311		
Sciences							PP	C	E		
ASF: TOTAL: $7,634 CCFE											
COLORADO STATE UNIVERSITY											
Performing Arts Center						1,000	2,000	2,000			
Performing Arts						PP	C	C,E			
ASF: 22,500 TOTAL: $5,000 CCFE											
Performing Arts Center						1,000	7,000	7,000			
Performing Arts						PP	C	C,E			
ASF: 67,500 TOTAL: $15,000 CFE											
Large Animal Metabolic Laboratory					285						
Animal Sciences					PP,C,E						
ASF: 5,000 TOTAL: $285 CCFE											
Anatomy/Zoology Addition							500	500			
Neurosciences Center							PP,C	C,E			
ASF: 5,000 TOTAL: $1,000 CFE											
Chemistry Addition/Lecture Auditorium											3,500
Chemistry											PP,C,E
ASF: 25,000 TOTAL: $3,500 CCFE											
Chemistry Addition/Lecture Auditorium											3,500
Chemistry											PP,C,E
ASF: 25,000 TOTAL: $3,500 CFE											
Equine Reproduction Laboratory Expansio									250		
Equine Science									PP,C,E		
ASF: 4,000 TOTAL: $250 CCFE											
Raptor Facility Expansion			150								
Raptor Program			PP,C,E								
ASF: 3,000 TOTAL: $150 CFE											
Zero Energy Building										2,600	
Agriculture										C,E	
ASF: 13,000 TOTAL: $2,600 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT — TABLE C

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
FORT LEWIS COLLEGE											
South West Center				300	3,367	2,934					
Southwest Studies				PP	PP,C	C,E					
ASF: 38,330 TOTAL: $6,601 CCFE											
HPER Expansion							173	1,770	226		
Physical Education							PP	C	E		
ASF: 11,300 TOTAL: $2,169 CCFE											
FRONT RANGE COMMUNITY COLLEGE											
Class/Lab/Library/Office Addit & Renov	118	8,071	2,894								
Science/Gen Ed/Library/Office	PP	PP,C	E								
ASF: 56,783 TOTAL: $11,083 CCF											
Classroom/Lab/Office/Physical Plant				489	4,709						
Gen Ed/Office/Plant				PP	C,E						
ASF: TOTAL: $4,898 CCFE											
Classroom/Lab/Office/Auditorium					812	7,308					
General Education					PP	C,E					
ASF: TOTAL: $8,120 CCFE											
PIKES PEAK COMMUNITY COLLEGE											
Facility Expansion CIP G-3, Centennial						482	4,517	400			
Campus Wide Programs						PP	P,C	E			
ASF: 24,500 TOTAL: $5,399 CCFE											
RED ROCKS COMMUNITY COLLEGE											
Class/Lab/Library/Office Addit & Renov	9,513	822									
General Education	PP,C	E									
ASF: 35,500 TOTAL: $10,335 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
General Academic Equipment			116								
General Education			E								
ASF: TOTAL: $116 CCFE											
Massari Addition to Performing Arts Ctr						140	1,080				
Performing Arts						PP	C,E				
ASF: TOTAL: $1,220 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
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NEW ACADEMIC SPACE/EQUIPMENT FOR CURRENT ENROLLMENT — TABLE C

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, BOULDER											
Engineering Integrated Teaching Lab	598	2,550									
Engineering		C,E									
ASF: 14,000 TOTAL: $3,148 CCFE											
Imig Music Building Addition	2,096	1,331									
Music	PP,C,E	PP,C,E									
ASF: 10,100 TOTAL: $3,426 CCFE											
New Humanities Facility/Woodbury Renov		1,653	8,704	3,210							
		PP	C	E							
ASF: 34,900 TOTAL: $13,568 CCFE											
Engineering Center Expansion			5,692								
Engineering			PP,C,E								
ASF: 18,000 TOTAL: $5,692 CFE											
Duane Physical Lab Addition for APAS										1,500	
Astrophysics/Planet/Atmosphere										C,E	
ASF: 8,438 TOTAL: $1,500 CFE											
Duane Physical Lab Addition for APAS										1,500	5,000
Astrophysics/Planet/Atmosphere										PP	C
ASF: 18,562 TOTAL: $6,500 CCFE											
Business Building Addition										7,500	
Business										PP,C,E	
ASF: 24,000 TOTAL: $7,500 CFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Dept. of Health Building Acquis/Remodel			3,326								
			PP,C,E								
ASF: TOTAL: $3,326 CFE											
WESTERN STATE COLLEGE											
Field House Intramural Facility Expan				6,762							
Kinesiology/Recreation/Ath				C,E							
ASF: TOTAL: $6,762 CFE											
Kines/Rec/Athl Expansion/Upgrade		592	5,391								
Kinesiology/Recreation/Ath		PP	C,E								
ASF: TOTAL: $5,985 CCFE											
TOTAL COST	12,324	15,019	30,203	29,092	22,043	14,228	16,055	18,209	787	13,100	12,000

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COLORADO HIGHER EDUCATION
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Projects by Type
(in thousands of dollars)

NEW ACADEMIC SPACE FOR PLANNED GROWTH — TABLE D

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO COMMUNITY COLLEGES SYSTEM											
Lowry Phase I General Education ASF: 474,658 TOTAL: $4,931 CCFE	1,982 PP,C	1,207 PP,C	988 PP,C	755 PP,C							
Lowry Phase II General Education ASF: TOTAL: $8,826 CFE					1,322 PP,C	755 PP,C	905 PP,C	989 PP,C	820 PP,C	1,091 PP,C	775 PP,C
COLORADO STATE UNIV VETERINARY MEDICINE											
VTH Large Animal Addition Veterinary Medicine ASF: 6,000 TOTAL: $1,051 CCFE							1,051 PP,C,E				
VTH Large Animal Addition Veterinary Medicine ASF: 6,000 TOTAL: $1,138 CFE							1,138 PP,C,E				
PUEBLO COMMUNITY COLLEGE											
Advanced Technology Center Manufacturing ASF: TOTAL: $6,127 CCFE	4,000 PP,C		2,127 C,E								
Canon City Center General Education ASF: TOTAL: $5,854 CFE			3,961 P,C	1,893 C,E							
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Engineering Expansion Physics, Engineering, Math ASF: 18,650 TOTAL: $5,144 CCFE							472 PP	4,321 C	351 E		
Humanities/Theater Building Anth,Eng,Phil,Lang,FA,Theater ASF: 19,000 TOTAL: $8,409 CCFE										776 PP	6,954 C
UNIVERSITY OF NORTHERN COLORADO											
New Academic Building General Education ASF: TOTAL: $9,118 CCFE				719 PP	7,378 C	1,020 E					
UNIVERSITY OF SOUTHERN COLORADO											
School of Business Classroom Facility Business ASF: TOTAL: $532 CFE			532 E								

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

NEW ACADEMIC SPACE FOR PLANNED GROWTH — TABLE D

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF SOUTHERN COLORADO											
School of Business Classroom Facility		339	3,221								
Business		PP	C								
ASF: 33,846 TOTAL: $3,560 CCFE											
Languages Building									949	8,541	670
Lang, Soc, Hist, Poli Sci, Ed									PP	C	E
ASF: 73,000 TOTAL: $10,160 CCFE											
TOTAL COST	5,982	1,545	10,829	3,367	8,700	1,775	3,566	5,310	2,120	10,408	8,399

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

LIBRARY RENOVATIONS AND ADDITIONS — TABLE E

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
AURARIA HIGHER EDUCATION CENTER											
Library Addition Library ASF: 72,267 TOTAL: $11,410 CCFE					1,170 PP	9,752 C	488 E				
COLORADO SCHOOL OF MINES											
Library Renovation Library ASF: 56,095 TOTAL: $2,588 CCFE						38 PP	156 PP	2,394 C			
COLORADO STATE UNIVERSITY											
Morgan Library Addition/Renovation Library ASF: 40,100 TOTAL: $5,440 CFE	2,250 PP,C	3,190 C									
Morgan Library Addition/Renovation Library ASF: 60,040 TOTAL: $14,430 CCFE	6,372 PP,C	5,324 C	2,734 C,E								
FORT LEWIS COLLEGE											
Reed Library Expansion and Renovation Library ASF: 18,470 TOTAL: $3,223 CCFE			345 PP	2,509 C	369 E						
UNIVERSITY OF COLORADO, BOULDER											
Science Library Compact Storage Sciences/Library ASF: 20,000 TOTAL: $3,750 CCFE								750 PP	2,000 C	1,000 E	
Science Library, Phase II Library ASF: 32,000 TOTAL: $10,500 CCFE											1,600 PP
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Library Addition Library ASF: 53,000 TOTAL: $10,670 CCFE					811 PP	8,906 C	953 E				
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Denison Library Medical Library ASF: TOTAL: $5,200 CCFE		342 PP	4,858 C,E								
Denison Library Medical Library ASF: TOTAL: $1,100 AUX			1,100 C,E								

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

LIBRARY RENOVATIONS AND ADDITIONS — TABLE E

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Denison Library		387	9,000								
Medical Library		PP	C,E								
ASF: TOTAL: $9,000 CF											
UNIVERSITY OF NORTHERN COLORADO											
Fraiser Library Relocation		300	2,279								
Music		PP	C,E								
ASF: TOTAL: $2,549 CCFE											
Michener Library Renovation				494	4,344	2,737					
Library				PP	C,E	C,E					
ASF: TOTAL: $7,575 CCFE											
TOTAL COST	8,622	9,543	20,316	3,003	6,694	21,433	1,597	3,144	2,000	1,000	1,600

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE — TABLE F

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
Campus Fire Alarm System Network				31	125						
Campus Safety				PP	C						
ASF: TOTAL: $156 CCFE											
ARAPAHOE COMMUNITY COLLEGE											
Life Safety Improvements-South Building			246								
General Education			PP								
ASF: TOTAL: $246 CCFE											
COLORADO STATE UNIV EXPERIMENT STATION											
Pesticide Storage Units		366									
Agriculture		PP,C,E									
ASF: 2,240 TOTAL: $366 CCFE											
COLORADO STATE UNIVERSITY											
Environmental Health and Safety			200	100	100	100	100	100	100	100	100
			PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 0 TOTAL: $1,000 CCFE											
Environmental Health and Safety		75		100	100	100	100	100	100	100	100
		PP,C,E		PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 0 TOTAL: $1,000 CFE											
Architectural Accessibility			50	50	50	50	50	50	50	50	50
Physical Plant			PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 0 TOTAL: $500 CFE											
ERC Health and Life Safety Remodeling					125	125	125				1,500
Engineering					PP,C,E	PP,C,E	PP,C,E				PP,C,E
ASF: 60,000 TOTAL: $1,875 CFE											
FORT LEWIS COLLEGE											
Art Space Health & Safety Phase II	311	3,833									
Fine Arts	PP	C,E									
ASF: 18,940 TOTAL: $4,144 CCFE											
South Wing Renovation H&S Phase III			143	1,199							
			PP	C,E							
ASF: 11,042 TOTAL: $1,342 CCFE											
Master Fire Alarm System		91	952								
Physical Plant		PP	C								
ASF: TOTAL: $1,043 CCFE											

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE — TABLE F

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
TRINIDAD STATE JUNIOR COLLEGE											
ADA Campus Access			676								
Accessability			C								
ASF: TOTAL: $676 CCFE											
ADA San Luis Campus Access			194								
			C								
ASF: TOTAL: $194 CCFE											
Construct Walls-Health & Safety Measure			116								
			C								
ASF: TOTAL: $116 CCFE											
Campus Fire/Security System		273									
		C,E									
ASF: TOTAL: $273 CCFE											
UNIVERSITY OF COLORADO, BOULDER											
Engineering Center Health & Safety	3,544	1,709	2,041	1,131	967						
Engineering		PP,C,E	PP,C,E	PP,C,E	PP,C,E						
ASF: TOTAL: $9,392 CCFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
ADA Building Modifications		800	1,000								
		PP,C,E	PP,C,E								
ASF: TOTAL: $1,800 CCFE											
UNIVERSITY OF NORTHERN COLORADO											
Safety and Security Lighting		500									
Physical Plant		PP,C									
ASF: TOTAL: $500 CCFE											
Parsons Hall Code Corrections						32	288				
General Education						PP	C				
ASF: TOTAL: $320 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
Campus Asbestos Survey		9									
Physical Plant		PP									
ASF: 36,554 TOTAL: $9 CFE											
Campus Asbestos Survey		72									
Physical Plant		PP									
ASF: 493,245 TOTAL: $72 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

HEALTH AND LIFE SAFETY HAZARDS/CODE COMPLIANCE — TABLE F

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
WESTERN STATE COLLEGE											
Campus Energy Mangement & Fire Alarm Sy					500						
Physical Plant					PP,C,E						
ASF: TOTAL: $500 CFE											
TOTAL COST	3,855	7,728	5,618	2,611	1,967	407	663	250	250	250	1,750

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

PHYSICAL PLANT SUPPORT FACILITIES — TABLE G

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO SCHOOL OF MINES											
Carpentry Shop Renovation Physical Plant ASF: 4,200 TOTAL: $403 CCFE							403 C				
Heating Plant Renovation Physical Plant ASF: 8,310 TOTAL: $644 CCFE								644 PP,C			
New Maintenance Building Physical Plant ASF: 15,000 TOTAL: $1,496 CCFE							214 PP	1,281 C			
COLORADO STATE UNIVERSITY											
Heating Plant Storage Tanks Facilities Management ASF: 0 TOTAL: $375 CCFE		375 PP,C,E									
HISTORICAL SOCIETY											
Georgetown Loop HMRP Equipment Shelter Physical Plant ASF: TOTAL: $156 CCFE				156 PP,C,E							
MESA COLLEGE											
Service Center Renovation/Expansion Physical Plant ASF: 15,040 TOTAL: $993 CCFE						106 PP	887 C,E				
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
Physical Plant Physical Plant ASF: 26,945 TOTAL: $2,704 CCFE	2,233 PP,C	471 E									
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Loading Dock Service Facility Physical Plant ASF: TOTAL: $100 AUX			100 C,E								
Loading Dock Service Facility Physical Plant ASF: TOTAL: $2,200 CF		149 PP	2,051 C,E								

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

PHYSICAL PLANT SUPPORT FACILITIES — TABLE G

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF NORTHERN COLORADO											
Warehouse Addition										163	1,697
Physical Plant										PP	C,E
ASF: TOTAL: $1,860 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
Physical Plant Operation Addition										205	1,843
Physical Plant										PP	C
ASF: 15,760 TOTAL: $2,049 CCFE											
TOTAL COST	2,233	995	2,151	156	0	106	1,505	1,926	0	368	3,540

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

UTILITY IMPROVEMENTS

TABLE H

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ARAPAHOE COMMUNITY COLLEGE											
Communications/Voice/Data Utility			235 PP,C,E								
ASF: TOTAL: $235 CCFE											
COLORADO COMMUNITY COLLEGES SYSTEM											
Electronic Alternate Education Technol		2,073									
General Education		PP,C,E									
ASF: TOTAL: $2,073 CCFE											
COLORADO STATE UNIVERSITY											
Underrated Electrical Fault Crnt	288	156									
Physical Plant	PP,C	C,E									
ASF: 0 TOTAL: $444 CCFE											
Utility Master Plan			622	644	888	903	1,376	553	443	476	1,864
Physical Plant			PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E	PP,C,E
ASF: 0 TOTAL: $8,646 CCFE											
FORT LEWIS COLLEGE											
Communications Network			85	661							
Physical Plant			PP	C							
ASF: TOTAL: $746 CCFE											
Irrigation System Rehabilitation				86	574						
Physical Plant				PP	C						
ASF: TOTAL: $660 CCFE											
MESA COLLEGE											
Automation System								621			
Physical Plant								PP,C			
ASF: TOTAL: $621 CCFE											
PIKES PEAK COMMUNITY COLLEGE											
Aspen Building HVAC Improvements		162									
General Education		PP,C									
ASF: TOTAL: $162 CCFE											
Emergency Lighting & Elevator Power			25								
General Education			C								
ASF: TOTAL: $25 CCFE											

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

UTILITY IMPROVEMENTS

TABLE H

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
RED ROCKS COMMUNITY COLLEGE											
Watermain Connection		186									
Physical Environment		PP,C									
ASF: TOTAL: $186 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Data/Video Network			244								
General Education			E								
ASF: TOTAL: $244 CCFE											
Utilities Rehab - Water/Gas/Sewer			107	834							
Physical Plant			PP	C							
ASF: TOTAL: $941 CCFE											
Campus Grounds Sprinkler System									23	249	
Physical Enhancement									PP	C,E	
ASF: TOTAL: $272 CCFE											
Utility Replacement - Heating/Lighting										221	1,825
Physical Plant										PP	C,E
ASF: TOTAL: $2,046 CCFE											
UNIVERSITY OF NORTHERN COLORADO											
Primary Electrical Switchgear Protectio				28	319						
Physical Plant				PP	C						
ASF: TOTAL: $346 CCFE											
Water Service Main Improvements				26	311						
Physical Plant				PP	C						
ASF: TOTAL: $337 CCFE											
Water Conservation Project				27	239						
Physical Plant				PP	PP,C						
ASF: TOTAL: $266 CCFE											
Building Utility Metering Project					253						
Physical Plant					PP,C						
ASF: TOTAL: $253 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
Utilities Distribution Loop Completion				214	1,925						
Physical Plant				PP	C						
ASF: TOTAL: $2,139 CCFE											
Environmental Control System Addition							370				
Physical Plant							PP,C				
ASF: TOTAL: $370 CCFE											
TOTAL COST	288	2,578	1,318	2,520	4,508	903	1,746	1,174	466	946	3,689

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

SITE IMPROVEMENTS AND PARKING — TABLE I

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
Richardson Ave & First St Renov/Demol Site Improvement ASF: TOTAL: $895 CCFE					144 PP	751 C,E					
COLORADO SCHOOL OF MINES											
Military Science Building Demolition Physical Plant ASF: 9,344 TOTAL: $30 CCFE							30 C				
Plant Facilities Demolition Physical Plant ASF: 4,966 TOTAL: $2? CCFE								22 C			
Truck Stop Demolition Physical Plant ASF: 10,406 TOTAL: $4? CCFE								46 C			
COLORADO STATE UNIV EXPERIMENT STATION											
San Luis Valley Improvements Agriculture ASF: 10,000 TOTAL: $419 CCFE						419 PP,C,E					
Eastern Colo Research Ctr Improvements Agriculture ASF: 3,000 TOTAL: $178 CCFE						178 PP,C,E					
COLORADO STATE UNIVERSITY											
Traffic and Parking Improvements Physical Plant ASF: 0 TOTAL: $2,170 AUX		163 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E	223 PP,C,E
Landscape Improvements Landscaping ASF: TOTAL: $750 CFE		75 C,E	75 C,E	75 C,E	75 C,E	75 C,E	75 C,E	75 C,E	75 C,E	75 C,E	75 C,E
HISTORICAL SOCIETY											
Civil Center Cultural Complex Project Physical Plant ASF: TOTAL: $750 CCFE				750 PP,C,E							
OTERO JUNIOR COLLEGE											
Campus Parking and Traffic Improvements ASF: TOTAL: $192 CCFE		192 C,E									

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM
Projects by Type
(in thousands of dollars)

SITE IMPROVEMENTS AND PARKING — TABLE I

			PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
OTERO JUNIOR COLLEGE													
Campus Site Lighting				28 C,E									
ASF:	TOTAL: $28	CCFE											
Athletic Field (Baseball)							250 C,E						
ASF:	TOTAL: $250	CCFE											
Tennis Court Site Lighting								21 C,E					
ASF:	TOTAL: $21	CCFE											
TRINIDAD STATE JUNIOR COLLEGE													
Erosion Wall Stabilization/Campus Acces						53 PP	475 C						
ASF:	TOTAL: $528	CCFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS													
Fire Lane/Storm Drainage Phase II			259 PP,C	395 PP,C									
Physical Plant													
ASF:	TOTAL: $653	CCFE											
Parking Structure & Surface													1,833 PP,C
ASF:	TOTAL: $1,833	CFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR													
East Pavilion Parking Structure				9,000 PP,C,E									
ASF:	TOTAL: $9,000	AUX											
UNIVERSITY OF NORTHERN COLORADO													
Parking Improvements				40 PP,C	460 PP,C								
Parking													
ASF:	TOTAL: $500	AUX											
WESTERN STATE COLLEGE													
Front Entry Design Improvements					407 PP	1,324 C,E							
Physical Plant													
ASF:	TOTAL: $1,731	CFE											
Site Drainage/Water Feature Improvement							800 PP,C,E						
Physical Plant													
ASF:	TOTAL: $800	CFE											

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

SITE IMPROVEMENTS AND PARKING — TABLE I

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
WESTERN STATE COLLEGE											
Comprehensive Landscape Improvements					288	812					
Physical Plant					PP	C,E					
ASF: TOTAL: $1,100 CFE											
Vehicular Circulation & Parking Improve							288	1,612			
Physical Plant							PP	C,E			
ASF: 4,800 TOTAL: $1,900 CFE											
TOTAL COST	259	9,894	1,165	2,425	2,255	2,479	616	1,978	298	298	2,131

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RESEARCH AND CLINICS — TABLE J

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO STATE UNIVERSITY											
Particle Detector Lab/Physics				726							
Physics				PP,C,E							
ASF: 8,350 TOTAL: $726 CFE											
Particle Detector Lab/Physics				726							
Physics				PP,C,E							
ASF: 8,350 TOTAL: $726 FF											
Painter Center Addition							1,667				
Lab Animal Care							PP,C,E				
ASF: 6,000 TOTAL: $1,667 CFE											
Painter Center Addition							1,667				
Lab Animal Care							PP,C,E				
ASF: 6,000 TOTAL: $1,667 FF											
Nat Res Ctr for Environmental Research										1,000	
Environmental Science										PP,C,E	
ASF: 10,000 TOTAL: $1,000 CFE											
UNIVERSITY OF COLORADO, BOULDER											
LASP Building Addit for APAS			3,106								
Astrophysics/Planet/Atmosphere			PP,C,E								
ASF: 4,030 TOTAL: $3,106 CFE											
Cristol Chemistry Renovation		1,397									
Biochemistry		PP,C,E									
ASF: TOTAL: $1,397 CFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Fitzsimons Prenatal Research Expansion			1,500								
Medicine			PP,C,E								
ASF: TOTAL: $1,500 CFE											
Fitzsimons Prenatal Research Expansion			1,500								
Medicine			PP,C,E								
ASF: TOTAL: $1,500 FF											
Research Building				1,790		43,354					
Medicine				PP		C,E					
ASF: TOTAL: $45,144 CFE											
Center for Human Nutrition			3,944								
Medicine			PP,C,E								
ASF: TOTAL: $3,944 CFE											
Webb Waring Educational Center			6,709								
Medicine			PP,C,E								
ASF: TOTAL: $6,709 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

RESEARCH AND CLINICS

TABLE J

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR											
Barbara Davis Ctr Expan Phases II		3,932									
Medicine		PP,C,E									
ASF: TOTAL: $3,932 CFE											
Barbara Davis Ctr Expan Phases II		300									
Medicine		PP,C,E									
ASF: TOTAL: $300 FF											
SOM Research/Academic Space Remodel		1,870									
		PP,C,E									
ASF: TOTAL: $1,870 CFE											
Rocky Mountain Lions Eye Institute			6,396								
Medicine			PP,C,E								
ASF: TOTAL: $6,396 CFE											
Given Institute Remodel			1,599	5,000							
Medicine			PP,C,E	C,E							
ASF: TOTAL: $6,599 CFE											
Ambulatory Care Facility			40,000								
			PP,C,E								
ASF: TOTAL: $40,000 CFE											
TOTAL COST	0	7,499	64,754	8,242	0	43,354	3,334	0	0	1,000	0

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

STUDENT HOUSING/SERVICES/ATHLETICS — TABLE K

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
Campus Fire Alarm System Network				31	125						
Physical Plant				PP	C						
ASF: TOTAL: $156 AUX											
Stad Seat/Pressbox/Fac Replace or Renov					57	256					
Student Life					PP	C,E					
ASF: TOTAL: $313 AUX											
Day Care Center Renovation/Replacement					42	305					
Student Life					PP	C,E					
ASF: TOTAL: $347 AUX											
ARAPAHOE COMMUNITY COLLEGE											
Fitness and Activity Facility					223						
Student Life					PP,C,E						
ASF: TOTAL: $223 AUX											
COLORADO STATE UNIVERSITY											
Lory Student Center NW Addition			2,200								
Student Life			PP,C,E								
ASF: 20,000 TOTAL: $2,200 AUX											
Underrated Electrical Fault Crnt-Auxil	86	20									
Physical Plant	PP,C	C,E									
ASF: 0 TOTAL: $106 CFE											
Health Services Expansion				250							
Student Life				P,C,E							
ASF: 5,000 TOTAL: $250 AUX											
Child Care Facility				500							
Student Life				PP,C,E							
ASF: 7,500 TOTAL: $500 CFE											
Housing Warehouse					2,400						
					PP,C,E						
ASF: 80,000 TOTAL: $2,400 AUX											
Public Safety Center/Green Hall			1,375								
Police Dept/Parking Mgmt			PP,C,E								
ASF: 14,000 TOTAL: $1,375 CFE											
Lory Student Center Parking Garage						4,670					
Student Life						PP,C,E					
ASF: 0 TOTAL: $4,670 AUX											
Hughes Stadium Upgrade/Expansion										2,000	2,760
Athletics										PP,C	C,E
ASF: 50,000 TOTAL: $4,760 CFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

STUDENT HOUSING/SERVICES/ATHLETICS — TABLE K

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
COLORADO STATE UNIVERSITY											
Jack Cristiansen Track - Phase II Athletics ASF: 2,700 TOTAL: $718 CFE							718 PP,C,E				
Tennis Courts Athletics ASF: 0 TOTAL: $325 AUX									325 PP,C,E		
Lory Student Ctr Bookstore Phase IV Student Life ASF: 3,000 TOTAL: $200 AUX							200 PP,C,E				
Student Recreation Center Addition Student Life ASF: 40,000 TOTAL: $4,400 AUX											4,400 PP,C,E
Moby Chairback Seating Athletics ASF: 0 TOTAL: $750 AUX										750 PP,C,E	
Indoor Practice Building Athletics ASF: 85,000 TOTAL: $5,000 AUX											5,000 PP,C,E
FORT LEWIS COLLEGE											
West Residence Hall Complex-Reroof Auxiliary ASF: TOTAL: $550 AUX		550 PP,C									
West Residence Hall Complex-Parking Rep Auxiliary ASF: TOTAL: $170 AUX		170 PP,C									
Miller Student Ctr Parking Expan/Rehab Auxiliary ASF: TOTAL: $155 AUX		155 PP,C									
FRONT RANGE COMMUNITY COLLEGE											
Student Activities Center Student Life ASF: TOTAL: $5,452 AUX			5,452 PP,C								
PIKES PEAK COMMUNITY COLLEGE											
Bookstore Storage Addition Student Services ASF: 1,200 TOTAL: $75 AUX		75 PP,C									

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

STUDENT HOUSING/SERVICES/ATHLETICS — TABLE K

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
TRINIDAD STATE JUNIOR COLLEGE											
Student Center Expansion			128 PP	1,150 C							
ASF: TOTAL: $1,278 AUX											
UNIVERSITY OF COLORADO, BOULDER											
Housing Units at Williams Village			13,154								
Student Housing			PP,C,E								
ASF: 102,300 TOTAL: $13,154 AUX											
Folsom Stadium Expansion			440								
Athletics			PP,C,E								
ASF: 2,017 TOTAL: $440 AUX											
Koenig Alumni Center Expansion					5,753						
Student Life					PP,C,E						
ASF: 25,388 TOTAL: $5,753 CFE											
Coors Events Ctr Meeting/Dining Additio						6,500					
Administration						PP,C,E					
ASF: 20,000 TOTAL: $6,500 AUX											
Pressbox/Balch Fieldhouse Renovation							3,350				
Athletics							PP,C,E				
ASF: 14,800 TOTAL: $3,350 AUX											
Folsom Stadium E Seating Boxes, Phase I								7,500			
Athletics								PP,C,E			
ASF: 30,000 TOTAL: $7,500 CFE											
Mountain Research Station Lodge										3,500	
Administration										PP,C,E	
ASF: 15,000 TOTAL: $3,500 AUX											
Northeast Folsom Stadium Addition										9,864	
Athletics										PP,C,E	
ASF: 93,200 TOTAL: $9,864 AUX											
Grandview Parking Structure											11,000
Physical Plant											PP,C,E
ASF: TOTAL: $11,000 AUX											
UNIVERSITY OF COLORADO, COLORADO SPRINGS											
New Dormitory Construction I		13,894									
Residence		PP,C,E									
ASF: 98,893 TOTAL: $13,894 AUX											
Parking Lots		708	23	808		578	320				2,055
Site Improvements		PP,C	PP,C	PP,C		PP,C	PP,C				PP,C
ASF: TOTAL: $4,492 AUX											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

STUDENT HOUSING/SERVICES/ATHLETICS

TABLE K

		PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF COLORADO, COLORADO SPRINGS												
New Dormitory Construction II				9,451								
Residence				PP,C,E								
ASF: 72,515	TOTAL: $9,451 AUX											
Child Care Center			869									
Services			PP,C,E									
ASF: 0	TOTAL: $869 CFE											
UNIVERSITY OF COLORADO, COLORADO SPRINGS												
Child Care Center			639									
Services			PP,C,E									
ASF: 11,000	TOTAL: $639 AUX											
New Dormitory Construction III							7,425					
Residence							PP,C,E					
ASF: 54,510	TOTAL: $7,425 AUX											
Center for Sports and Leisure										524	6,762	448
Athletics,Fitness,Sports Med										PP	C	E
ASF: 49,000	TOTAL: $7,734 CFE											
UNIVERSITY OF COLORADO, HEALTH SCIENCES CTR												
Campus Union				2,900								
Student Life				C,E								
ASF:	TOTAL: $2,900 AUX											
Campus Union			385	2,415								
Student Life			PP	C,E								
ASF:	TOTAL: $2,800 CF											
Education Center				800								
Student Life				C,E								
ASF:	TOTAL: $800 AUX											
Recreation Center				1,800								
Student Life				C,E								
ASF:	TOTAL: $1,800 AUX											
Recreation Center			348	2,952								
Student Life			PP	C,E								
ASF:	TOTAL: $3,300 CF											
UNIVERSITY OF NORTHERN COLORADO												
Residence Hall Renovation					182	1,602	190	1,665	520			
Student Life					PP	C	PP	C	E			
ASF:	TOTAL: $4,158 AUX											
East Campus Housing Renovation						360		750	750	750	750	750
Student Life						PP		C	C	C	C	C
ASF:	TOTAL: $4,110 AUX											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

STUDENT HOUSING/SERVICES/ATHLETICS — TABLE K

		PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
UNIVERSITY OF NORTHERN COLORADO												
Central Campus Residence Hall Improve										426	1,791	2,047
Student Life										PP	C	C,E
ASF:	TOTAL: $4,264 AUX											
Faculty Apartments Renovation									281	1,248	1,279	
Student Life									PP	C	C,E	
ASF:	TOTAL: $2,808 AUX											
UNIVERSITY OF NORTHERN COLORADO												
West Campus Housing												360
Student Life												PP
ASF:	TOTAL: $10,400 AUX											
UNIVERSITY OF SOUTHERN COLORADO												
Student Housing Apartments				390	3,510							
Student Life				PP	C							
ASF: 30,000	TOTAL: $3,900 AUX											
Kitchen Equipment Replacement										283		
Physical Plant										PP,C		
ASF:	TOTAL: $283 CFE											
WESTERN STATE COLLEGE												
Escalante Terrace Renovation					269	2,931						
					PP	C,E						
ASF:	TOTAL: $3,200 AUX											
West Apartment Complex Renovation						294	3,206					
Student Life						PP	C,E					
ASF:	TOTAL: $3,500 AUX											
TOTAL COST		86	17,813	43,481	6,700	13,786	23,130	7,003	9,051	3,556	26,696	28,820

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COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

NON-ESSENTIAL, STATE-FUNDED PHYSICAL ENHANCEMENTS — TABLE L

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ADAMS STATE COLLEGE											
Sign/Lighting/Landscape Master Plan					250						
Land Improvements					PP,C						
ASF: TOTAL: $250 CCFE											
ARAPAHOE COMMUNITY COLLEGE											
Classroom Air Conditioning			220								
General Education			PP,C,E								
ASF: TOTAL: $220 CCFE											
Main Building Classrooms Ceiling/Light				403							
General Education				PP,C,E							
ASF: TOTAL: $403 CCFE											
FORT LEWIS COLLEGE											
Campus Storage					58	283					
Physical Plant					PP	C					
ASF: 5,000 TOTAL: $341 CCFE											
Pavements							77	474			
Physical Plant							PP	C			
ASF: TOTAL: $551 CCFE											
MESA COLLEGE											
Elm Avenue Modification & Landscape					316						
Physical Plant					PP,C						
ASF: TOTAL: $316 CCFE											
Exterior Lighting							106				
Physical Plant							PP,C				
ASF: TOTAL: $106 CCFE											
Campus Relamping									165		
Physical Plant									PP		
ASF: TOTAL: $165 CCFE											
OTERO JUNIOR COLLEGE											
Campus General Storage Building				92							
				C,E							
ASF: TOTAL: $92 CCFE											
PIKES PEAK COMMUNITY COLLEGE											
Overhead Shop Door Power Operators			32								
Physical Plant			C								
ASF: TOTAL: $32 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM

Projects by Type
(in thousands of dollars)

NON-ESSENTIAL, STATE-FUNDED PHYSICAL ENHANCEMENTS — TABLE L

		PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
PUEBLO COMMUNITY COLLEGE												
Landscape Masterplan						29						
Physical Environment						PP,A,C						
ASF:	TOTAL: $29 CCFE											
UNIVERSITY OF NORTHERN COLORADO												
Building and Traffic Signage						11	98					
Physical Plant						PP	C					
ASF:	TOTAL: $109 CCFE											
WESTERN STATE COLLEGE												
Signage and Wayfinder System				191								
Physical Plant				PP,C,E								
ASF:	TOTAL: $191 CCFE											
Botany Research Site Improvements					300							
Biology					PP,C,E							
ASF:	TOTAL: $300 CCFE											
TOTAL COST		0	0	443	795	665	381	183	474	165	0	0

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM
Projects by Type
(in thousands of dollars)

PROJECTS NOT CONSISTENT WITH MASTER PLAN — TABLE M

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
ARAPAHOE COMMUNITY COLLEGE											
CIP-G1 Library & Office Expansion			854 PP	10,468 C,E							
ASF: TOTAL: $11,322 CCFE											
Facility Renovation				112 PP	1,079 C,E						
ASF: TOTAL: $1,191 CCFE											
Physical Plant				77 PP	878 C,E						
ASF: TOTAL: $956 CCFE											
Douglas County Site		1,370 PP,C	12,335 C,E								
General Education											
ASF: TOTAL: $13,705 CCFE											
COLORADO STATE UNIVERSITY											
Colorado Water Center						1,000 PP,C,E					
Colo Water Resources Research											
ASF: 10,000 TOTAL: $1,000 CFE											
FRONT RANGE COMMUNITY COLLEGE											
Larimer County Modular Labs/Class Renov		2,999 PP,C,E									
General Education											
ASF: TOTAL: $2,999 CCFE											
LAMAR COMMUNITY COLLEGE											
Physical Education/Recreation					1,425 C						
Physical Education/Recreation											
ASF: 12,000 TOTAL: $1,425 CCFE											
Physical Education/Recreation				269 PP	1,425 C	283 E					
Physical Education/Recreation											
ASF: 12,000 TOTAL: $1,977 CF											
Library/Physical Plant						162 PP	1,339 C	200 E			
Library/Physical Plant											
ASF: 12,588 TOTAL: $1,701 CCFE											
MORGAN COMMUNITY COLLEGE											
Facilities Expansion - Phase I			292 PP	3,134 C	300 E						
Academic Programs/Library											
ASF: 19,499 TOTAL: $3,726 CCFE											
Facilities Expansion - Phase II					44 PP	409 C	80 E				
Laboratory/Administration											
ASF: 3,375 TOTAL: $533 CCFE											

COLORADO HIGHER EDUCATION
TEN YEAR IMPROVEMENTS PROGRAM
Projects by Type
(in thousands of dollars)

PROJECTS NOT CONSISTENT WITH MASTER PLAN — TABLE M

	PRIOR	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
PIKES PEAK COMMUNITY COLLEGE											
Facility Expansion CIP-G1-North Site		1,800	5,350	9,175							
Business, Health, Liberal Arts		PP,C	C	C,E							
ASF: 82,000 TOTAL: $18,651 CCFE											
TRINIDAD STATE JUNIOR COLLEGE											
Rehab Campus Buildings				401	2,674	1,782					
				PP	C	C,E					
ASF: TOTAL: $4,857 CCFE											
High Tech Center				45	550						
				PP	C,E						
ASF: TOTAL: $595 CCFE											
Instructional Support Facility-San Luis							212	1,930			
							PP	C,E			
ASF: TOTAL: $2,142 CCFE											
UNIVERSITY OF NORTHERN COLORADO											
New Laboratory School						858	13,248	1,500			
Education						PP	C	E			
ASF: TOTAL: $15,605 CCFE											
Bishop-Lehr Renovation							428	4,361	650		
Education							PP	C	E		
ASF: TOTAL: $5,439 CCFE											
McKee Hall Renovation								744	8,079	375	
General Education								PP	C	E	
ASF: TOTAL: $9,198 CCFE											
Butler-Hancock Hall Renovation									387	3,659	566
Physical Education									PP	C	E
ASF: TOTAL: $4,612 CCFE											
Boiler Plant Replacement									452	1,558	3,015
Physical Plant									99	C	E
ASF: TOTAL: $5,025 CCFE											
Candelaria Hall Renovation										200	
General Education										PP	
ASF: TOTAL: $5,775 CCFE											
UNIVERSITY OF SOUTHERN COLORADO											
Student Services Building			390	3,510	1,000						
Student Services			PP	C	E						
ASF: 3,000 TOTAL: $4,900 CCFE											
Education Classroom Facility					364	3,276	1,500				
Education					PP	C	E				
ASF: 28,000 TOTAL: $5,140 CCFE											

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